

ALDBROUGH ST JOHN PARISH COUNCIL

Budget 2021/22

Income	Projected Budget Income 2021/22	Actual Income as at 15th February 2022
Precept	3923.15	3923.15
Grants	450.00	449.10
Encroachment Fee	225.00	100.00
Refunds (VAT)	800.00	0.00
	5398.15	4472.25

Expenditure	Projected Budget Expenditure 2021/22	Actual Expenditure as at 15th February 2022
Grass Cutting (14 x cuts per year)	2990.40	0.00
Parish Clerk wages	1599.96	1466.63
PC expenses - stationary, print cartridges and stamps	50.00	0.00
Village upkeep and maintenance	500.00	424.91
Hire of village hall	250.00	0.00
Insurance	346.83	350.49
play park upkeep/inspection fee	65.00	64.80
Website	100.00	0.00
VAR/Matrix Board	0.00	3704.40
Clock Maintenance	170.00	0.00
Stanwick Church Grass Cutting	100.00	0.00
Other - Skip Hire	0.00	228.00
	6172.19	6239.23

Current account at 15/02/22	£ 3,616.41
Play Park Funds (held by PC)	£ 5,517.68