ALDBROUGH ST JOHN PARISH COUNCIL

Budget 2021/22

Income	**Projected Budget Income 2021/22**	**Actual Income as 4th August 2021**
Precept	3923.15	3923.15
Grants	450.00	449.10
Encroachment Fee	225.00	100.00
Refunds (VAT)	800.00	0.00
	5398.15	**4472.25**

Expenditure	**Projected Budget Expenditure 2021/22**	**Actual Expenditure as at 4th August 2021**
Grass Cutting (14 x cuts per year)	2492.00	0.00
Parish Clerk wages	1599.96	266.66
PC expenses - stationary, print cartridges and stamps	50.00	0.00
Hire of village hall	250.00	0.00
Insurance	346.83	350.49
play park upkeep/inspection fee	65.00	64.80
Website	100.00	0.00
VAR/Matrix Board	0.00	3704.40
Clock Maintenance	170.00	0.00
Stanwick Church Grass Cutting	100.00	0.00
Other	0.00	0.00
	5173.79	**4386.35**

Current account at 4/8/21	£	5,469.29
Play Park Funds (held by PC)	£	5,225.30